

# RIVERSIDE FIRE AUTHORITY

## Resolution #2024-01

### 2024 Budget Amendment

WHEREAS, the Riverside Fire Authority has adopted Resolution No. 23-10 which adopted the final budget for the fiscal year beginning January 1, 2024 and ending December 31, 2024, in accordance with the requirements of Lewis County; and

WHEREAS, the Riverside Fire Authority Governance Board wishes to amend the fiscal year 2024 budget; and

WHEREAS, a public meeting to consider the appropriations has been noticed and held and all interested person were heard, for or against the appropriations; and

WHEREAS, Riverside Fire Authority hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW THEREFORE BE IT RESOLVED by the Riverside Fire Authority Governance Board of Lewis County as follows:

Section 1 Purpose: The purpose of this Resolution is to amend the budget of Riverside Fire Authority, as approved and finalized by Riverside Fire Authority Resolution No. 23-10 as shown below and detailed in Appendix A:

<b>001 General Fund</b>				
Revenues Amended		Original Budget	Amended	Difference
311 10 00 00-00	Real & Personal Property Taxes	5,644,426.00	4,423,620.19	-1,220,805.81
333 10 00 00-00	State Direct/Indirect Grant From DNR	0	18,212.94	18,212.94
361 11 00 00-00	Investment Interest	35,000.00	43,000.00	8,000.00
331 97 08 00-03	SAFER 2- FEMA Grant Funds	241,395.12	253,395.12	12,000.00
331 97 08 00-35	Federal Direct Grant - Department Of Homeland Security.		45,302.56	45,302.56
Total General Fund Revenue Budget: (excluding Beg. Balance)		5,970,821.12	4,833,530.81	-1,137,290.00
Expenditures Amended		Original Budget	Amended	Difference
103 SAFER 2 Volunteer Recruitment		241,395.12	255,395.12	14,000.00
105 Operations		2,886,362.50	2,992,475.44	106,112.94
135 SAFER Grant Personnel		40,200.00	45,302.56	5,102.56
Total General Fund Expenditure Budget: (excluding inter-fund transfers)		4,681,061.12	4,806,276.62	125,215.50

002 EMS Fund		Original Budget	Amended	Difference
Revenues Amended				
311 10 00 00-20	Real & Personal Property Tax	1,835,515.00	1,698,362.39	-137,152.61
361 11 00 00-20	Investment Interest	23,500.00	28,500.00	5,000.00
Total EMS Fund Revenues: (excluding inter-fund transfers)		1,963,640.00	1,831,487.39	-132,152.61

Section 2 Adoption of Amendments. The budget amendments attached hereto and made a part of the Resolution shall be, and the same hereby are adopted and incorporated into the budget of Riverside Fire Authority for the fiscal year beginning January 1, 2024 and ending December 31, 2024, in accordance with the requirements of Lewis County.

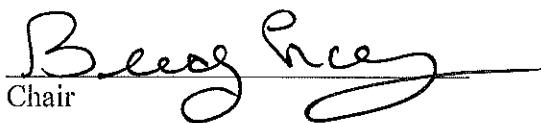
Section 3 Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of Lewis County Board of Commissioners which amendments shall be available for public inspection.

Section 4 Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of the Resolution shall be severable.

Section 5 Effective Date. This Resolution shall become effective immediately upon its passage.

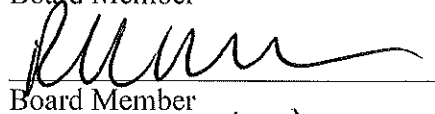
RIVERSIDE FIRE AUTHORITY GOVERNANCE BOARD  
Resolution #24-01

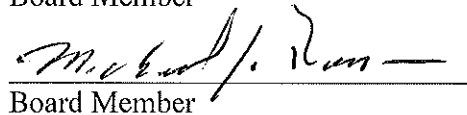
DONE IN OPEN SESSION, this 14th<sup>th</sup> day of February 2024.

  
Chair

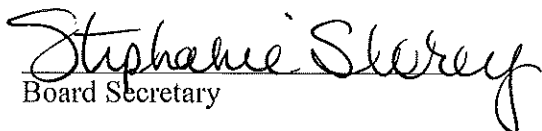
  
Board Member

\_\_\_\_\_  
Vice-Chair

  
Board Member

  
Board Member

ATTEST:

  
Board Secretary